

## Message Text

UNCLASSIFIED

PAGE 01 USUN N 02064 222205Z  
ACTION IO-14

INFO OCT-01 ISO-00 EB-08 HEW-06 AID-05 EUR-12 EA-12  
/058 W

-----081871 230532Z /17

R 222206Z MAY 78  
FM USMISSION USUN NEW YORK  
TO SECSTATE WASHDC 1493  
INFO USMISSION GENEVA

UNCLAS USUN NEW YORK 02064

E.O. 11652: N/A  
TAGS: EGEN  
SUBJECT: UNICEF EXECUTIVE BOARD: COMMITTEE ON  
ADMINISTRATION AND FINANCE

1. UNICEF COMMITTEE ON ADMINISTRATION AND FINANCE,  
COMPRISING 18 MEMBERS OF THE 30 MEMBER BOARD, MET  
MAY 19 AND 20 TO REVIEW BUDGETARY PERFORMANCE AND  
APPROVE BUDGETS FOR UNICEF AND IYC FOR 1979. TWO ISSUES  
AROSE: ONE WAS SWEDISH PROPOSAL THAT ACABQ REVIEW  
UNICEF BUDGET; OTHER WAS OBJECTION BY SOME MEMBERS TO  
INCLUSION OF REVENUE TARGETS EQUIVALENT TO 20 PERCENT INCREASES  
FOR 1980 AND 1981 IN FINANCIAL PLAN FOR 1978-81. FIRST  
ISSUE RESOLVED FOR THIS YEAR BY PROPOSAL THAT BOARD  
INVITE JIU TO TAKE A LOOK AT BUDGETS; SECOND RESOLVED  
BY DROPPING COLUMN FOR 1981 AND ADDING QUALIFYING  
LANGUAGE WHICH ASSOCIATED 20 PERCENT TARGET IN 1980 TO  
EFFECT OF INTERNATIONAL YEAR OF CHILD (IYC) ON FUND-  
RAISING.

2. COMMITTEE UNDER CHAIRMANSHIP OF PIETER VAN BUUREN  
(NETHERLANDS) MET ALL DAY FRIDAY AND FOR HALF-DAY  
SATURDAY AND EXPEDITIOUSLY REVIEWED PAST AND FUTURE  
UNICEF ADMINISTRATIVE SERVICES, PROGRAM SUPPORT, AND  
GREETING CARD OPERATION BUDGETS AS WELL AS IYC BUDGET.  
UNCLASSIFIED

UNCLASSIFIED

PAGE 02 USUN N 02064 222205Z

COMMITTEE ALSO APPROVED FINANCIAL PLAN FOR 1978-80.  
UN DOCUMENTS COVERED WERE E/ICEF/AB/L.181-192.

3. MEETINGS FOR MOST PART UNEXCEPTIONAL AND INCLUDED  
INFORMATIVE INTERCHANGES BETWEEN BOARD MEMBERS AND  
OFFICIALS OF UNICEF SECRETARIAT.

4. SOME CONCERN WAS EXPRESSED BY MEMBERS AT THE 25 PERCENT INCREASE IN THE SIZE OF THE IYC SECRETARIAT BUDGET FOR THE TOTAL PERIOD 1977-1980. SECRETARIAT ATTRIBUTED INCREASE TO INFLATION AND EXPERIENCE WITH ACTUAL CONDITIONS. ORIGINAL BUDGET HAD TO BE DRAWN UP WITHOUT EXPERIENCE. BUDGET WAS EVENTUALLY APPROVED.

5. IN DISCUSSION ON FINANCIAL PLAN FOR UNICEF 1978-1981, U.S. (WING) CALLED ATTENTION TO EXCESS LIQUIDITY OF UNICEF AND APPLAUDED SECRETARIAT EFFORTS TO PUT SOME \$40 MILLION FROM RESERVES TO WORK FOR CHILDREN DURING THE PERIOD. SWEDEN AND GERMANY SUPPORTED U.S. POSITION AS DID NORWAY AND FRANCE. GERMANY (COUNT YORK) RAISED MAJOR ISSUE WITH CONCERN OVER REVENUE TARGET FIGURES OF \$240 MILLION FOR 1980 AND \$288 MILLION FOR 1981 WHICH, HE FELT, MEANT ACCEPTING BY IMPLICATION A 20 PERCENT TARGET FOR REVENUE INCREASES.

6. IN ENSUING DISCUSSION EXDIR LABOISSE AGREED TO DELETE 1981 COLUMN, BUT CANADA AND SWEDEN STILL HAD PROBLEMS. RESOLUTION PUT OFF UNTIL MAY 20 WHEN AFTER CONSULTATION, PROTAGONISTS AGREED TO RESOLUTION DROPPING 1981 COLUMN ENTIRELY AND LINKING 1980 TARGET TO ANTICIPATED REVENUES EXPECTED AS RESULT IYC. ALL MEMBERS AGREED 20 PERCENT TARGET IN NO WAY REPRESENTED COMMITMENT, APPLIED GLOBALLY AND NOT TO INDIVIDUAL  
UNCLASSIFIED

UNCLASSIFIED

PAGE 03 USUN N 02064 222205Z

DONOR COUNTRIES. IT WAS HOPED COUNTRIES WHICH HAD NOT GIVEN PREVIOUSLY IN MEASURE WITH THEIR RESOURCES (SUCH AS OPEC) WOULD INCREASE THEIR GIVING. SUBJECT WILL ARISE AGAIN IN PLENARY AT END OF WEEK WHEN RECOMMENDATION ON MEDIUM-TERM WORK PLAN COMES UP FOR APPROVAL.

7. SWEDEN SUGGESTED UNDER AGENDA ITEM 5 (B) THAT ACABQ OR OTHER INDEPENDENT BODY REVIEW UNICEF BUDGETS ANNUALLY. PROPOSAL DREW MIXED REACTION. GERMANY, JAPAN, UK AND US EXPRESSED FEELING THIS REPRESENTED ABDICATION OF COMMITTEE RESPONSIBILITY, THAT ACABQ ALREADY OVERBURDENED AND IN ANY CASE LACKED PROGRAM EXPERTISE. GERMANY AND UNICEF SECRETARIAT SUGGESTED JIU. US PROPOSED USE OF BUDGET EXPERTS ON UNICEF DELEGATIONS. COMMITTEE EVENTUALLY SETTLED COMPROMISE WITH RECOMMENDATION BOARD REQUEST JIU TO HAVE BERTRAND EXAMINE NEXT YEAR'S BUDGETS AND REPORT AT 1979 WITH HIS FINDINGS AND RECOMMENDATIONS. SO ISSUE IS POSTPONED UNTIL 1979 MEETING.

YOUNG

UNCLASSIFIED

NNN

## Message Attributes

**Automatic Decaptoning:** X  
**Capture Date:** 01 jan 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** FINANCE, COMMITTEES  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 22 may 1978  
**Decaption Date:** 01 jan 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 jan 1960  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
**Disposition Remarks:**  
**Document Number:** 1978USUNN02064  
**Document Source:** CORE  
**Document Unique ID:** 00  
**Drafter:** n/a  
**Enclosure:** n/a  
**Executive Order:** N/A  
**Errors:** N/A  
**Expiration:**  
**Film Number:** D780216-0520  
**Format:** TEL  
**From:** USUN NEW YORK  
**Handling Restrictions:** n/a  
**Image Path:**  
**ISecure:** 1  
**Legacy Key:** link1978/newtext/t19780531/aaaabajj.tel  
**Line Count:** 116  
**Litigation Code IDs:**  
**Litigation Codes:**  
**Litigation History:**  
**Locator:** TEXT ON-LINE, ON MICROFILM  
**Message ID:** 55a80799-c288-dd11-92da-001cc4696bcc  
**Office:** ACTION IO  
**Original Classification:** UNCLASSIFIED  
**Original Handling Restrictions:** n/a  
**Original Previous Classification:** n/a  
**Original Previous Handling Restrictions:** n/a  
**Page Count:** 3  
**Previous Channel Indicators:** n/a  
**Previous Classification:** n/a  
**Previous Handling Restrictions:** n/a  
**Reference:** n/a  
**Retention:** 0  
**Review Action:** RELEASED, APPROVED  
**Review Content Flags:**  
**Review Date:** 29 mar 2005  
**Review Event:**  
**Review Exemptions:** n/a  
**Review Media Identifier:**  
**Review Release Date:** N/A  
**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**SAS ID:** 2611358  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** UNICEF EXECUTIVE BOARD: COMMITTEE ON ADMINISTRATION AND FINANCE  
**TAGS:** EGEN, AFIN  
**To:** STATE  
**Type:** TE  
**vdkvgwkey:** odbc://SAS/SAS.dbo.SAS\_Docs/55a80799-c288-dd11-92da-001cc4696bcc  
**Review Markings:**  
Sheryl P. Walter  
Declassified/Released  
US Department of State  
EO Systematic Review  
20 Mar 2014  
**Markings:** Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014